

Cardinal Hayes Home for Children

P.O. Box CH, St. Joseph Drive
Millbrook, New York 12545

NYS Charities Registration #: 59046
Federal I.D. #: 14-1395444

FINANCIAL SUMMARY

Year Ending 12/31/08

(from Annual Filing with IRS Form 990)

Support and Revenue:

Direct Public Support	633,399
Program Service Revenue	18,236,475
Other Revenue	<u>54,488</u>
Total Support and Revenue	\$18,924,362

Expenses:

Program Services	15,713,160
Management and General	2,398,784
Fundraising	<u>116,992</u>
Total Expenses	\$18,228,936

Net Assets:

Net Assets at Beginning of Year	4,395,318
Changes in Net Assets at Year End	<u>513,837</u>
Total Net Assets at Year End	\$ 4,909,155

13% of Total Support and Revenue is Spent on Management & General and Fundraising Expenses.