

CARDINAL HAYES HOME FOR CHILDREN ANNUAL REPORT
Fiscal Year 2010

Fred Apers, Executive Director

NYS Charities Registration #: 04-53-13
Federal I.D. #: 14-1395444

Fiscal year 2010 major achievements:

- Our organization was awarded the Better Business Bureau (BBB) seal of approval as an accredited charity meeting all 20 of the Charitable Accountability Standards established by the New York Philanthropic Advisory Service (NYPAS).
- The President of our Board of Directors, Mrs. Elizabeth Wolf and our long term Assistant Executive Director for Program Support and Operations, were honored by Catholic Charities of the Archdiocese of New York for their outstanding leadership and service to a not-for-profit organization.
- Our Corporate Compliance Plan and the Code of Conduct for all employees was strengthened through annual training that reflects the moral imperatives necessary to successfully carry out the specialized mission of our agency.

The following is a summary of CHHC's income and expenses for fiscal year ending December 31, 2010 (from Annual Filing with IRS Form 990)

Total Support and Revenue

Direct Public Support	1,100,663
Program Service Revenue	19,641,733
Other Revenue	<u>14,407</u>
Total Support and Revenue	\$20,808,946

Total Expenses

Residential Care	15,920,301
Family Support	138,765
Day Habilitation	393,954
Other Program Services for Disabled	522,440
Management and General Expenses	2,482,711
Fundraising Expenses	<u>10,113</u>
Total Expenses	\$19,468,284

Net Assets:

Net Assets at Beginning of Year	5,950,936
Changes in Net Assets at Year End	<u>1,392,451</u>
Total Net Assets at Year End	\$ 7,343,387

Use of funds as percent of Total Expenses: Programs: 86% Fundraising: 1% Administrative: 13%